

Schools Forum Work Programme 2024/25

| | Item | HFG Deadline | Heads Funding Group | SF Deadline | Schools Forum | Action required | Author |
|--|--|--------------|---------------------|-------------|---------------|-----------------------|--------------------------------|
| Term 6 | Schools' Forum Membership and Constitution from September 2024 | | | 09/07/2024 | 15/07/2024 | Decision | Jessica Bailiss |
| | Scheme for Financing Schools 2024/25 | 25/06/2024 | 02/07/2024 | 09/07/2024 | 15/07/2024 | Decision | Melanie Ellis |
| | Surplus Balances 2023/24 | 25/06/2024 | 02/07/2024 | 09/07/2024 | 15/07/2024 | Discussion | Melanie Ellis |
| | Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>) | 25/06/2024 | 02/07/2024 | 09/07/2024 | 15/07/2024 | Discussion / Decision | Hester Collicut / Susan Tanner |
| | Deficit Schools (<i>standing item</i>) | 25/06/2024 | 02/07/2024 | 09/07/2024 | 15/07/2024 | Information | Melanie Ellis |
| | DSG Monitoring 2024/25 Month 3 | | | 09/07/2024 | 15/07/2024 | Information | Lisa Potts/Neil Goddard |
| Term 1 | Schools Funding Formula Consultation 2025/26 | 25/09/2024 | 02/10/2024 | 08/10/2024 | 14/10/2024 | Decision | Melanie Ellis |
| | Draft De-delegations 2024/25 | 25/09/2024 | 02/10/2024 | 08/10/2024 | 14/10/2024 | Decision | Lisa Potts |
| | Update on the the DfE's Delivering Better Value Programme | 25/09/2024 | 02/10/2024 | 08/10/2024 | 14/10/2024 | information | Hester Collicut / Susan Tanner |
| | DSG Monitoring 2024/25 Month 6 | | | 08/10/2024 | 14/10/2024 | Information | Lisa Potts/Neil Goddard |
| | Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>) | 25/09/2024 | 02/10/2024 | 08/10/2024 | 14/10/2024 | Discussion / Decision | Hester Collicut / Susan Tanner |
| | Deficit Schools (<i>standing item</i>) | 25/09/2024 | 02/10/2024 | 08/10/2024 | 14/10/2024 | Decision | Melanie Ellis |
| Term 2 | Provisional DSG Funding Settlement Overview 2024/25 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Discussion | Melanie Ellis |
| | Final De-delegations 2025/26 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Decision | Lisa Potts |
| | Update on HNB Invest to Save Projects | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Discussion | Jane Seymour/Nicola Ponton |
| | School Funding Formula 2025/26 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Decision | Melanie Ellis |
| | Budgets for Additional Funds 2025/26 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Decision | Melanie Ellis |
| | Draft Central Schools Block Budget 2025/26 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Discussion | Melanie Ellis |
| | Draft High Needs Budget Proposals 2025/26 | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Discussion | Jane Seymour |
| | Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>) | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Discussion / Decision | Hester Collicut / Susan Tanner |
| | Deficit Schools (<i>standing item</i>) | 12/11/2024 | 19/11/2024 | 26/11/2024 | 02/12/2024 | Information | Melanie Ellis |
| Term 3 | Final DSG Funding Settlement Overview 2025/26 | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Discussion | Melanie Ellis |
| | Final School Funding 2025/26 | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Decision | Melanie Ellis |
| | High Needs Block Budget Proposals 2025/26 | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Decision | Jane Seymour |
| | Final Central School Block Budget Proposals 2025/26 | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Decision | Lisa Potts |
| | Growth Fund 2023/24 | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Information | Melanie Ellis |
| | DSG Monitoring 2024/25 Month 9 | | | 14/01/2025 | 20/01/2025 | Information | Lisa Potts/Neil Goddard |
| | Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>) | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Discussion / Decision | Hester Collicut / Susan Tanner |
| Deficit Schools (<i>standing item</i>) | 19/12/2024 | 08/01/2025 | 14/01/2025 | 20/01/2025 | Information | Melanie Ellis | |
| Term 4 | Work Programme 2025/26 | | | 04/03/2025 | 10/03/2025 | Decision | Jessica Bailiss |
| | Delivering Better Value Programme Update | 18/02/2025 | 25/02/2025 | 04/03/2025 | 10/03/2025 | Discussion | Jane Seymour |
| | Final High Needs Block Budget 2025/26 | 18/02/2025 | 25/02/2025 | 04/03/2025 | 10/03/2025 | Decision | Jane Seymour |
| | Final Early Years Block Budget 2025/26 | 18/02/2025 | 25/02/2025 | 04/03/2025 | 10/03/2025 | Decision | Lisa Potts |
| | DSG Monitoring 2024/25 Month 10 | | | 04/03/2025 | 10/03/2025 | Information | Lisa Potts/Neil Goddard |
| | Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>) | 18/02/2025 | 25/02/2025 | 04/03/2025 | 10/03/2025 | Discussion / Decision | Hester Collicut / Susan Tanner |
| | Deficit Schools (<i>standing item</i>) | 18/02/2025 | 25/02/2025 | 04/03/2025 | 10/03/2025 | Information | Melanie Ellis |